

GENERAL APPROPRIATIONS ACT  
General Fund

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
Mason County Central Schools

RESOLVED, that this resolution shall be the General Appropriations Act of Mason County Central Schools for the fiscal year 2009-10, an ACT to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Mason County Central Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for the fiscal year 2009-10 is as follows:

<b>Revenue</b>	
Local	\$1,937,137
State	9,631,803
Federal	1,434,294
Incoming transfers and other transactions	<u>964,177</u>
<b>Total Revenue</b>	\$13,967,411
Fund Balance 7/1/09	\$112,924
Less Reserved Fund Balance	
Unemployment	(25,000)
Capital Outlay	(128,000)
Balance Available to Appropriate	-\$40,076
<b>Total Available to Appropriate</b>	<u>\$13,927,335</u>

BE IT FURTHER RESOLVED, that \$14,057,049 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction	
Basic	\$6,637,813
Added Needs	2,522,825
Support Services	
Pupil	176,909
General Admin	696,841
School Admin	728,399
Technology	98,983
Operation & Maint	1,053,441
Transportation	884,376
Community Services	876,049
Outgoing Transfers & Other Transactions	<u>381,413</u>
<b>Total Appropriated</b>	<u>\$14,057,049</u>

Projected Unreserved Fund Balance 6/30/2010	(\$129,714)
Projected Reserved Fund Balance 6/30/2010	<u>153,000</u>
	\$23,286

MASON COUNTY CENTRAL SCHOOL DISTRICT WILL BE LEVYING 16.5729 OPERATING MILLS ON APPROXIMATELY \$96,388,665 TAXABLE VALUE NON-HOMESTEAD PROPERTY

This act is to take effect July 1, 2009